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SASOL MINING HOUSING PROGRAM

Building our nation





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Our homes our safety

Maintaining momentum



Safety stats

Housing Project

Recordable Case Rate 12 month moving

Fatal, Recordable and Lost Workday Injuries per month

| Description | Previous | This report |
|---------------------------------|----------|-------------|
| Project Hours (Cumulative) | 119 777 | 142 387 |
| Construction Hours (Cumulative) | 119 382 | 141 992 |
| No. of lost time injuries | 0 | 0 |
| No. of first aid cases | 0 | 0 |
| Recordable case rate | 0 | 0 |
| Comments: none | | |



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Social and Labour Plan targets until FY20

Maintaining momentum



SLP Target & Housing Commitments Until 2020



| Area | FY16 | FY17 | FY18 | FY19 | FY20 | Total |
|--------------------------|-----------|-----------|------------|------------|------------|------------|
| SLP Target | 63 | 63 | 100 | 137 | 137 | 500 |
| Embalenhle | 38 | 45 | 50 | 100 | 100 | 333 |
| Secunda | 0 | 20 | 40 | 30 | 30 | 120 |
| Sigma | 0 | 5 | 10 | 7 | 7 | 29 |
| Total Commitments | 38 | 70 | 100 | 137 | 137 | 482 |



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Photo's

Maintaining momentum



Progress photo's at Embalenhle phase two



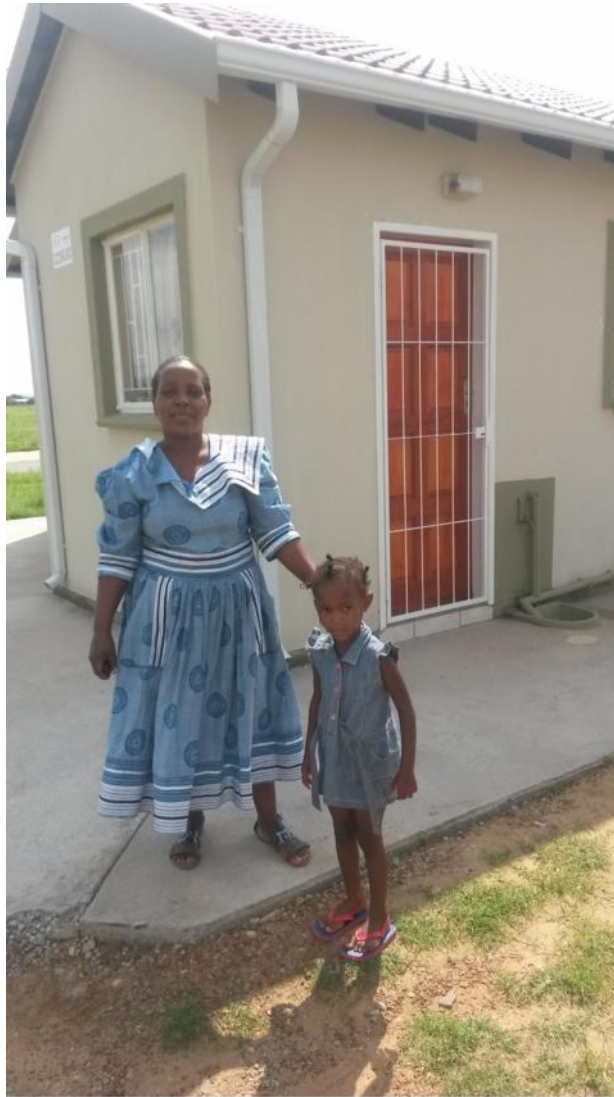
Progress photo's at Embalenhle phase three



Safety relocation, 57 new houses for our families in Zamdela (Sasolburg)



Families relocated to Zamdela, in their new homes





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Schedule progress

Maintaining momentum



Schedule progress



| | Activity | Date |
|-------------------|---|---------|
| Secunda | Selling existing Secunda 16 houses (bonds approved) | July 17 |
| | Building phase one Secunda (10 houses) | July 17 |
| Embalenhle | Building phase 3, Embalenhle (24 houses) | Dec 16 |
| | Selling phase 3, Embalenhle (24 houses) Bonds approved | Nov 16 |
| | Building phase 4, Embalenhle (20 houses) | July 17 |
| Sigma | Construction Zamdela infrastructure for houses | Dec 17 |
| | Relocation of Belina & Schoonplaats | Nov 16 |

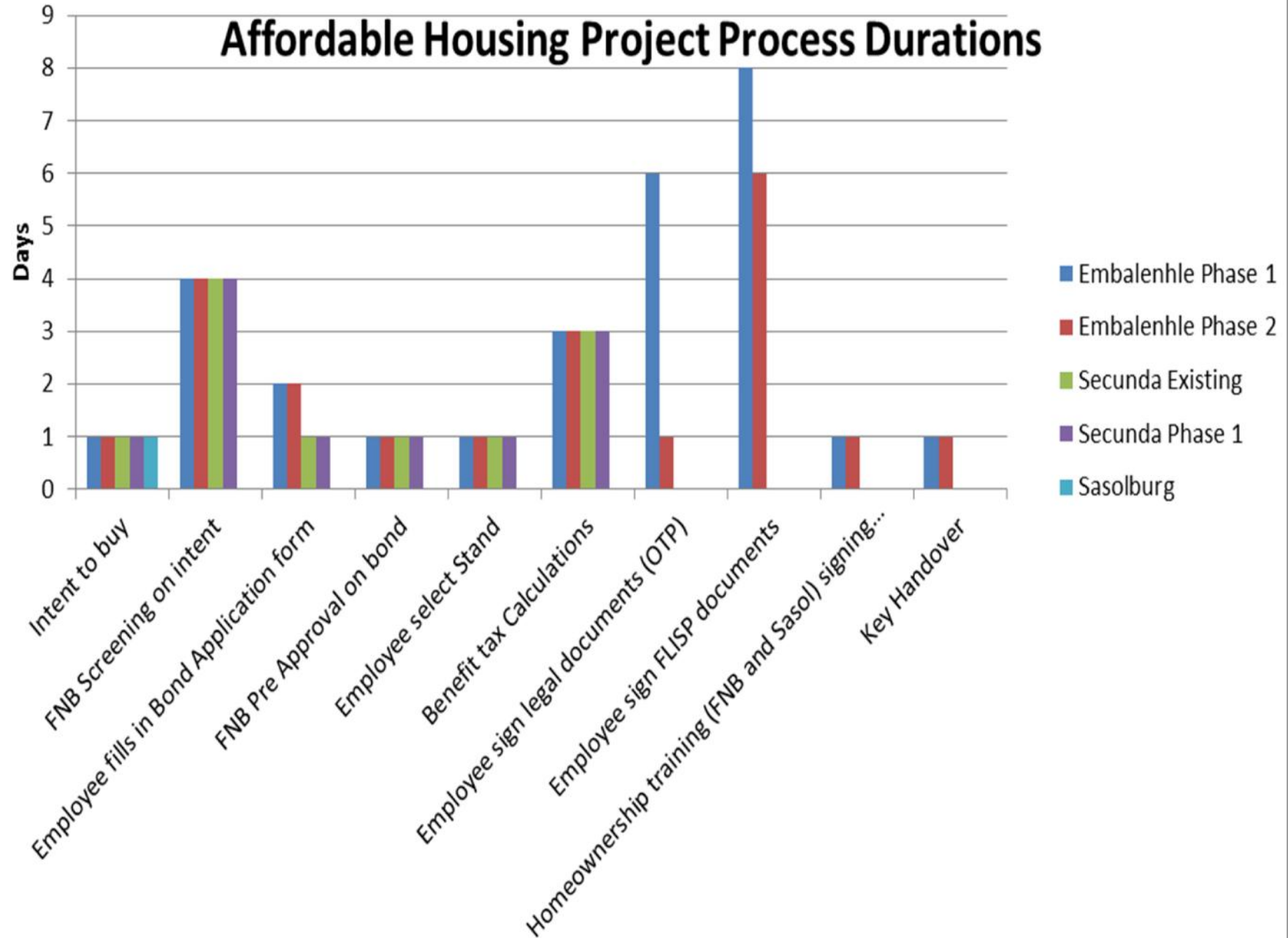


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Progress report



Affordable Housing Project Process Durations





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Statistics

Maintaining momentum



Statistics



| Details | Emba Phase 2 (20) | Emba Phase 1 (15) |
|----------------------------|--------------------|--------------------|
| Average age | 33 | 37 |
| Qualified for 0% FB tax | 50% (10) | 40% (6) |
| Average FB tax paid | R 31 059 | R 30 602 |
| Qualified for flisp | 65% (13) | 40% (6) |
| Flisp paid out | R704 475 (R54 190) | R336 350 (R56 058) |
| Top structure subsidy paid | R850 800 (R56 720) | R463 650 (R57 956) |
| Land subsidy paid | R 2 000 000 | R 1 500 000 |
| | | |

Project opportunities/issues



| Area | Item |
|-------------------|--|
| Sasolburg | Update the tri party agreement |
| | Add any housing development in Zamdela and Sasolburg to the Sasol mining housing program or Start infrastructure on the Government site in Zamdela |
| Secunda | Affordability to be tested, below 20 %, awaiting approved bonds(min 10), to start construction |
| Embalenhle | Service delivery in Embalenhle |
| | Funding for third phase, on Sasol money, refunded from FNB bonds on registration, approved by SVP&VP |
| | Phase three construction stopped, 8 to 12 weeks delay |
| | Financial difficulties experienced by builder Emba, evaluation in progress, recommendation to follow |
| General | Land beyond 2016 , for housing program, |
| | Delayed capital investment on land beyond 2019 |
| | Will not meet SLP targets for 2017, inform DMR, depressed, economic climate |

Housing video

[Sasol Mining Housing MASTER.mp4](#)

